

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

GAINESVILLE - LEE GILMER MEMORIAL - GVL

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1973	Airport Master Plan	\$14,380.02	\$2,396.67	\$2,396.67	\$19,173.36
	Annual Total:	\$14,380.02	\$2,396.67	\$2,396.67	\$19,173.36
1978	Overlay Rwy 4/22	\$0.00	\$97,273.39	\$32,424.45	\$129,697.84
	Annual Total:	\$0.00	\$97,273.39	\$32,424.45	\$129,697.84
1979	Parallel Twy. Clear Rwy Visibility Zone. REILs Rwy 4.	\$162,089.00	\$26,607.00	\$26,607.00	\$215,303.00
	Annual Total:	\$162,089.00	\$26,607.00	\$26,607.00	\$215,303.00
1980	Apron Expansion	\$135,000.00	\$7,500.00	\$7,500.00	\$150,000.00
	Localizer (Approach to Rwy 4)	\$0.00	\$38,000.00	\$38,000.00	\$76,000.00
	Annual Total:	\$135,000.00	\$45,500.00	\$45,500.00	\$226,000.00
1981	NDB	\$0.00	\$3,400.00	\$3,400.00	\$6,800.00
	Annual Total:	\$0.00	\$3,400.00	\$3,400.00	\$6,800.00
1982	Marker Beacon	\$0.00	\$14,000.00	\$4,666.00	\$18,666.00
	Overlay Rwy 11/29	\$0.00	\$91,672.44	\$28,952.00	\$120,624.44
	Annual Total:	\$0.00	\$105,672.44	\$33,618.00	\$139,290.44
1983	Overlay Apron and Twy	\$0.00	\$100,679.48	\$33,559.94	\$134,239.42
	Site Preparation for Rwy Extension	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
	Annual Total:	\$846,000.00	\$147,679.48	\$80,559.94	\$1,074,239.42
1984	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$81,013.00	\$0.00	\$9,001.00	\$90,014.00
	Install Miscellaneous NAVAIDS	\$2,547.00	\$0.00	\$283.00	\$2,830.00
	Install Runway Vertical/Visual Guidance System	\$11,007.00	\$0.00	\$1,223.00	\$12,230.00
	Annual Total:	\$94,567.00	\$0.00	\$10,507.00	\$105,074.00
1985	Rwy 4/22 - 1000' Rwy Extension and Taxiway Extension to Southwest (4000' to 5000'). Strengthen Rwy 4/22.	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
	Annual Total:	\$846,000.00	\$47,000.00	\$47,000.00	\$940,000.00
1987	Crack Seal Rwy 11/29 and Twy. (Statewide Project)	\$0.00	\$24,536.19	\$7,391.25	\$31,927.44
	Mark Rwy 11/29 and Twy (Statewide Project)	\$0.00	\$4,111.10	\$0.00	\$4,111.10
	Runway Safety Area and Grooving Rwy 4/22.	\$864,000.00	\$48,000.00	\$48,000.00	\$960,000.00
	Annual Total:	\$864,000.00	\$76,647.29	\$55,391.25	\$996,038.54

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1988	Crack Seal Apron	\$0.00	\$20,915.00	\$6,971.00	\$27,886.00
	Annual Total:	\$0.00	\$20,915.00	\$6,971.00	\$27,886.00
1989	Overlay and Coal Tar Seal - Apron and Twy	\$0.00	\$77,905.00	\$25,968.55	\$103,873.55
	Annual Total:	\$0.00	\$77,905.00	\$25,968.55	\$103,873.55
1990	T-Hanger Taxiway	\$0.00	\$29,216.05	\$29,216.05	\$58,432.10
	Annual Total:	\$0.00	\$29,216.05	\$29,216.05	\$58,432.10
1991	Overlay Twy	\$0.00	\$16,524.00	\$5,507.50	\$22,031.50
	Annual Total:	\$0.00	\$16,524.00	\$5,507.50	\$22,031.50
1992	Terminal Apron and Twy	\$0.00	\$63,960.13	\$63,960.13	\$127,920.26
	Annual Total:	\$0.00	\$63,960.13	\$63,960.13	\$127,920.26
1993	Mark Rwy's 4/22 and 11/29 (Statewide Project)	\$0.00	\$13,624.00	\$0.00	\$13,624.00
	Annual Total:	\$0.00	\$13,624.00	\$0.00	\$13,624.00
1995	Replace Localizer Antenna and PIR	\$0.00	\$39,133.50	\$13,044.50	\$52,178.00
	Annual Total:	\$0.00	\$39,133.50	\$13,044.50	\$52,178.00
1996	Blast Pads Rwy's 4 and 22. MITL for Parallel Twy. PAPI's Rwy's 4 and 22.	\$193,968.00	\$10,776.00	\$10,776.00	\$215,520.00
	Extend Runway	\$121,771.00	\$0.00	\$13,530.00	\$135,301.00
	Install Guidance Signs	\$18,144.00	\$0.00	\$2,016.00	\$20,160.00
	Annual Total:	\$333,883.00	\$10,776.00	\$26,322.00	\$370,981.00
1999	*GRAEP* Environmental Assessment	\$0.00	\$11,250.00	\$3,750.00	\$15,000.00
	NDB Monitor & Localizer Antenna Interface	\$0.00	\$3,439.00	\$1,146.00	\$4,585.00
	NDB - Replace and Relocate	\$0.00	\$16,393.00	\$5,465.00	\$21,858.00
	Rehab Runway 4/22	\$618,057.00	\$34,337.00	\$34,336.00	\$686,730.00
	Replace Localizer Antenna	\$0.00	\$56,854.00	\$18,951.00	\$75,805.00
	Annual Total:	\$618,057.00	\$122,273.00	\$63,648.00	\$803,978.00
2000	Construct Taxiway	\$43,000.00	\$0.00	\$4,778.00	\$47,778.00
	Extend Runway	\$501,657.00	\$0.00	\$55,740.00	\$557,397.00
	GRAEP Design Runway Extension	\$0.00	\$66,750.00	\$22,250.00	\$89,000.00
	Annual Total:	\$544,657.00	\$66,750.00	\$82,768.00	\$694,175.00
2001	Crack Seal Runway Taxiway 11/29	\$0.00	\$83,670.00	\$24,200.00	\$107,870.00
	Annual Total:	\$0.00	\$83,670.00	\$24,200.00	\$107,870.00

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2002	"GRAEP" Phase 1 Site Preparation for 500' Runway Extension	\$0.00	\$1,716,147.00	\$572,049.00	\$2,288,196.00
	Phase I - Site Prep 500' Runway Extension	\$0.00	\$1,716,147.00	\$572,049.00	\$2,288,196.00
	Annual Total:	\$0.00	\$3,432,294.00	\$1,144,098.00	\$4,576,392.00
2003	Install Security Fencing	\$169,781.00	\$9,432.00	\$9,432.00	\$188,645.00
	Annual Total:	\$169,781.00	\$9,432.00	\$9,432.00	\$188,645.00
2004	"GRAEP" HIRL	\$0.00	\$93,291.00	\$31,097.00	\$124,389.00
	"GRAEP" Pave 500' Runway Extension	\$0.00	\$228,275.00	\$76,092.00	\$304,367.00
	Annual Total:	\$0.00	\$321,566.00	\$107,189.00	\$428,756.00
2005	Storm Water Drainage Improvements	\$0.00	\$20,793.00	\$6,931.00	\$27,724.00
	Annual Total:	\$0.00	\$20,793.00	\$6,931.00	\$27,724.00
Grand Total:		\$4,628,414.02	\$4,881,007.95	\$1,946,660.04	\$11,456,083.01